

Buget trimestrial detaliat pe alineate

Cod	Denumire	Total	T1	T2	T3	T4	bgt_TipSuma	bgt_ven_cod	bgt_art_cod	Sintetic
20E 000	TOTAL VENITURI	25.00	10.00	15.00	0.00	0.00	V	000		1
20E 0000	VENITURI PROPRII	25.00	10.00	15.00	0.00	0.00	V	0000		1
20E 001	I. VENITURI CURENTE	25.00	10.00	15.00	0.00	0.00	V	001		1
20E 33	C2. VANZARI DE BUNURI SI SERVICII	25.00	10.00	15.00	0.00	0.00	V	33		1
20E 36	Diverse venituri	25.00	10.00	15.00	0.00	0.00	V	36		1
20E 36.50	Alte venituri	25.00	10.00	15.00	0.00	0.00	V	36.50		0
23E 00	TOTAL CHELTUIELI	86.54	71.54	15.00	0.00	0.00	C		00	1
23E 01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	86.54	71.54	15.00	0.00	0.00	C		01	1
23E 20	TITLUL II BUNURI SI SERVICII	86.54	71.54	15.00	0.00	0.00	C		20	1
23E 20.01	Bunuri si servicii	15.00	15.00	0.00	0.00	0.00	C		20.01	1
23E 670200 20.01.01	Furnituri de birou	5.00	5.00	0.00	0.00	0.00	C		20.01.01	0
23E 670200 20.01.02	Materiale pentru curatenie	2.00	2.00	0.00	0.00	0.00	C		20.01.02	0
23E 670200 20.01.05	Carburan?i, lubrifian?i ?i combustibili alternativi	7.00	7.00	0.00	0.00	0.00	C		20.01.05	0
23E 670200 20.01.30	Alte bunuri si servicii pentru întretinere si functionare	1.00	1.00	0.00	0.00	0.00	C		20.01.30	0
23E 20.05	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	C		20.05	1
23E 670200 20.05.30	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	C		20.05.30	0
23E 20.06	Deplasari, detasari, transferari	22.00	12.00	10.00	0.00	0.00	C		20.06	1
23E 670200 20.06.01	Deplasari interne, deta?ări, transferări	22.00	12.00	10.00	0.00	0.00	C		20.06.01	0
23E 670200 20.12	Consultanta si expertiza	0.40	0.40	0.00	0.00	0.00	C		20.12	0
23E 670200 20.13	Pregatire profesionala	4.00	4.00	0.00	0.00	0.00	C		20.13	0
23E 20.30	Alte cheltuieli	44.14	40.14	4.00	0.00	0.00	C		20.30	1
23E 670200 20.30.03	Prime de asigurare non-viata	4.00	0.00	4.00	0.00	0.00	C		20.30.03	0
23E 670200 20.30.30	Alte cheltuieli cu bunuri si servicii	40.14	40.14	0.00	0.00	0.00	C		20.30.30	0